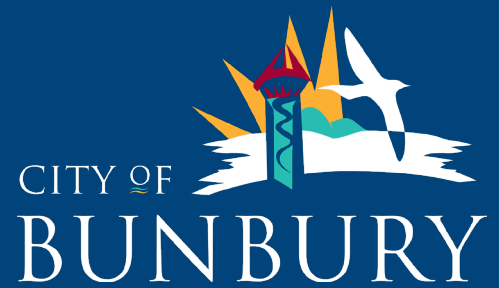


CITY'S RELIEF AND RECOVERY PLAN COVID-19



The City acknowledges the social and economic effect that the COVID-19 pandemic is having on ratepayers, residents and businesses within the City of Bunbury. The City's Relief and Recovery Plan outlines a series of immediate and long term actions to provide support to our community to deal with these challenges now and into the future.

Stage 1 – Current and completed actions

Measures already in place:

- Closing of paid ticketed parking in Bunbury until 30 June 2020;
- A dedicated internal Local Recovery Coordination Team from existing City resources to plan and deliver real action to deal with the economic and social challenges facing the City;
- Closing and prioritisation of public facilities in the interest of public safety;
- A full refund or deferment on all memberships and cancelled bookings at City properties and facilities;
- Signage being placed at playgrounds and skate parks advising of closure;
- Flexible payment options for those debtors experiencing hardship;
- Shorter payment terms for creditors (a maximum of two weeks);
- Increasing the City's cleaning regime to ensure the city is kept as clean and hygienic as possible;
- Amnesty of delivery and operating hours requirements under existing approvals;
- Supporting local business through regulations and free trade to move to take away operations;
- Buy local, support local promotional campaign and advertising support;
- Care for our community promotional campaign;
- Facilitating support for vulnerable groups within our community;
- Donation of perishables and food items to local support services.

Look out for your neighbours. Support local business.
Care for our community. Choose kindness.

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CITY'S RELIEF AND RECOVERY PLAN COVID-19



Stage 2 – Immediate actions (between now and 30 June 2020)

All actions to be reviewed following 30 June 2020

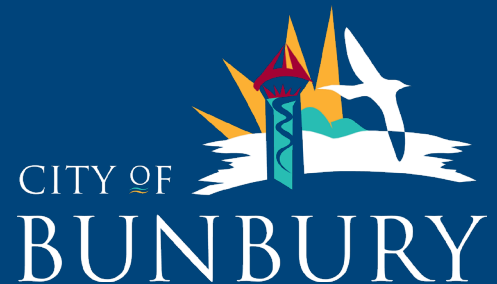
- The 2020/21 Budget to be prepared on a zero percent increase in rates and no increases to waste and recycling charges;
- Relaxation of rate payment periods for the 2020/21 financial year;
- Suspension of any debt recovery;
- No penalty interest charges to rates and billing charges until 30 June 2020;
- Refunds on outdoor eating fees – backdated to 1 March 2020;
- No street trading fees for new traders – backdated to 1 March 2020;
- Suspension of lease and rental payments for select City owned property – backdated to 1 March 2020;
- Consideration of suspension of lease and rental payments for other commercial leases and licenses upon request;
- Deferral of City secured self-supporting loan repayments;
- A move to digital planning services platform to ensure these services can continue remotely;
- Review of planning, building and environmental health fees to incentivise economic activity;
- Free extensions for development approvals and extending timeframes;
- Waive renewal fees for home-based businesses and occupations;
- Express turnaround for change of use and development approval applications;
- Refund or deferral of all facility infrastructure fees including ground hire fees;
- Advanced notice to local businesses on projects and procurements;
- Install mobile hand wash stations at selected sites in the Bunbury CBD;
- Limit the use of infringements replaced by warning and community education;
- Facility programs and activities to move online;
- Consider the deployment of staff to work with community and volunteer groups.

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CITY'S RELIEF AND RECOVERY PLAN COVID-19



Stage 3 - Long Term Recovery

2020/21 financial year and onwards

City staff and Council will now work collaboratively on the City's long term actions to deal with the recovery phase of the COVID-19 pandemic and balance the needs of the community with the City's long term financial position. A number of proposed actions will be considered and formally presented to Council prior to the 30 June 2020. These actions will formulate the City's long-term recovery plan in dealing with the ongoing social and economic impacts for the City.

Those actions currently being considered but not limited to include:

- Consideration of a Recovery and Relief package from existing budget and funds to deal with the ongoing social and economic impacts of COVID-19;
- Acceleration of capital expenditure projects to assist local businesses and jobs;
- Assist the Bunbury Geographe Economic Alliance with establishing a Business Information Support service;
- Lobby State and Federal government for funding to support the community and business based on tonight's Council recommendation.
- Investigate spend local initiatives such as 'local dollars' incentive scheme;
- 'Buy local' considerations for the procurement of all goods and services;
- A reduction in operational expenditure requirements for adjusted service levels;
- Events and initiatives to assist in the recovery and connection of the community;
- Consideration of additional borrowings for capital projects to assist any economic stimulus in association with other levels of government.

This is what we believe our local government can do and these steps will complement those responsibilities of State and Federal government and the banking sector.

The CEO and Executive team will now also be able to make timely and practical decisions in response to COVID-19, thanks to Council's support of amending its delegation process.

Council in close consultation with the CEO and Executive will continue to work through the long-term recovery plan to deal with the ongoing social and economic impacts on our City.

These are uncertain times however I am confident that Bunbury will recover and this community's spirit and togetherness will endure these challenging times

Bunbury Mayor Gary Brennan

We know that with the COVID-19 pandemic things are evolving quickly, and the situation is changing every day, so while we've already taken measures to help protect our community we don't want to make hasty decisions and jeopardise our ability to fund the recovery.

The City is doing what it can to support the people and businesses of Bunbury while ensuring this is done responsibly given the City's own financial position as a result of COVID-19.

We know our people are doing it tough and we will be working around the clock to create a better Bunbury on the other side of this.

City of Bunbury CEO Mal Osborne